


ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2019

SIGNATURE/DATE		SIGNATURE/DATE
The Annual Financial Report file(s) for FY 2019	uploaded to the	

070297000			
	-		

DISTRICT NAME Deer Valley Unified

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES 1000 Local

- 1110 Property Taxes
- 1140 Penalties and Interest on Taxes
- 1280 Revenue in Lieu of Taxes
- 1311 Tuition from Individuals Excluding Summer School
- 1312 Tuition from Individuals for Summer School
- 1320 Tuition from Other Arizona Districts
- 1330 Tuition from Out-of-State Districts
- 1340 Tuition from Other Private Sources (Other than Individuals)
- 1350 Tuition from Other Government Sources Within Arizona
- 1360 Tuition from Other Government Sources Outside Arizona
- 1410 Transportation Fees from Individuals
- 1420 Transportation Fees from Other Arizona Districts
- 1430 Transportation Fees from Out-of-State Districts
- 1440 Transportation Fees from Other Private Sources (Other than Individuals)
- 1450 Transportation Fees from Other Government Sources Within Arizona
- 1460 Transportation Fees from Other Government Sources Outside Arizona
- 1500 Investment Income

Other (Specify) (2) 1,700

2000 Intermediate

Subtotal (lines 2-19

Other (Specify)

Subtotal (lines 26-29

COUNTY Maricopa CTDS NUMBER 070297000

			1			
	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)	
	ACTUAL 6,579,615	ACTUAL 361,705	ACTUAL 39,797	ACTUAL 25,092,907	ACTUAL 2,521,933	1.
2.	99,326,251	7,087,528	800,000		38,612,382	2.
3.	645,816					3.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of ac*

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

			Employee	Purchased Services				Totals		% Increase/	
Expenditures		Salaries 6100	Benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	Prior Year Actual	Decrease in Actual	
00 Regular Education											
1000 Instruction	1.	66,674,688	22,420,755	4,177,675	869,771	95,588	97,610,049	94,238,477	86,967,091	8.4%	1.
2000 Support Services	2	4 624 925	1.500.000	570.006	25.012	211	7,025,250	6.026.500	6 140 710	11.00/	2
2100 Students	2.	4,624,825 2,374,556	1,596,666 850,688	578,886 144,722	25,812 21,479	311 3,494	7,035,350 3,271,900	6,826,500 3,394,939	6,149,710 2,291,351	11.0% 48.2%	2.
	3. 4	611,239	3,352,042	474,675	7,416	14,817	4,484,400	4,460,189	4,379,277	1.8%	3. Δ
200 Instructional Staff 300 General Administration	5	9,153,347	2,823,284	155,180	18,761	5,895	11,400,600	12,156,467	11,388,996	6.7%	5
400 School Administration	6	5,049,711	1,611,618	563,654	146,753	92,191	7,069,500	7,463,927	6,931,351	7.7%	6
500 Central Services	7	9,197,157	3,701,802	6,249,869	8,352,893	790	26,824,590	27,502,511	25,650,440	7.7%	7
600 Operation & Maintenance of Plant	8.	0	0	1,300	925	8,195	10,000	10,420	8,065	29.2%	8.
	9.	164,863	64,732	0	218	0	238,450	229,813	215,984	6.4%	9.
900 Other 100 School-Sponsored Cocurricular Activities	10.	,	,,,,			-	0	0			10.
20 School-Sponsored Athletics	11.						0	0	0	0.0%	11.
30 Other Instructional Programs	12.						0	0	0	0.0%	12.
00, 800, 900 Other Programs	13.						0	0	0	0.0%	13.
	14.	97,850,386	36,421,587	12,345,961	9,444,028	221,281	157,944,839	156,283,243	143,982,265	8.5%	14.
of and 300 Special Education Subtotal (lines 1-13)											
000 Instruction	15.	20,834,145	7,386,155	2,873,679	627,214	34,757	32,229,000	31,755,950	30,954,000	2.6%	15.
000 Support Services	16.	7,441,580	2,219,081	2,037,477	0	0	11,780,000	11,698,138	10,785,509	8.5%	16.
2100 Students	17.	271,563	125,501	7,543	1,747	32,413	675,200	438,767	507,545	-13.6%	
200 Instructional Staff	18.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,-	,	- , -	0	0	0	0.0%	18.
300 General Administration	19.						0	0	0	0.0%	19.
400 School Administration	20.						0	0	0	0.0%	20.
500 Central Services	21.						0	0	0	0.0%	21.
600 Operation & Maintenance of Plant	22.						0	0	0	0.0%	2 213
900 Other 000 Operation of Noninstructional Services	23.						0	0	0	-	2 2 13 070\$
OUO Operation of Noninstructional Services	24.	28,547,288	9,730,737	4,918,699	628,961	67,170	44,684,200	43,892,855	42,247,054		
00 Pupil Transportation	25.	5,400,713	2,403,634	1,437,153	1,712,852	2	11,185,000	10,954,354	10,380,333	5.5%	
10 Desegregation											
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%	
30 Dropout Prevention Programs											
.000 Instruction	27.							0	0	0.0%	
000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.			^		0	0	0	0		
ubiotal (lines 27 and 28) 40 Joint Career and Technical Education and Vocational	29.	0	0	0	0	0	0	0	0	 	
40 Joint Career and Technical Education and Vocational Education Center	30.	0	0	0	0	0	0	0	0	0.0%	
50 K-3 Reading Program	31.	991,476	347,090	0	0	0	1,338,036	1,338,566	1,234,204	2.070	
Cotal Expenditures (lines 14, 24-26, 29-31)	32.	132,789,863	48,903,048	18,701,813	11,785,841	288,453	215,152,075	212,469,018	197,843,856		

DISTRICT NAME Deer Valley Unified	COUNTY Maricopa	CTDS NUMBER 070297000

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

DISTRICT NAME Deer Valley Unified COUNTY Maricopa CTDS NUMBER 070297000

UNRESTRICTED CAPITAL OUTLAY (610) FUND-EXPENDITURES

				Library	y Books,						Totals		%	
				Textbo	ooks, &		Redemption of		All Other				Increase/	
	Expenditures		Rentals	Instructi	ional Aids	Property	Principal	Interest	Object Codes	Budget	Actual	Prior Year Actual	Decrease	
			6440	6641	1-6643	6700	6831, 6832	6841, 6842, 6850	(excluding 6900)				in Actual	
Unrestricted	d Capital Outlay Override (1)	1.								0	0	0	0.0% 1.	
Unrestricted	d Capital Outlay Fund 610 (2)													
I	Instruction	2.		0	1,501,013	515,061			409,701	3,014,575	2,425,775	1,031,136	135.3% 2.	
1000 St	Support Services													
2000	Students and Instructional Staff	3.			275,850	10,523			0	462,500	286,373	62,003	361.9% 3.	
2000	Administration	4.				38,933			1,897,501	2,336,500	1,936,434	1,704,815	13.6% 4.	
2100, 2200	Operation & Maintenance of Plant	5.				106,236			15,708	106,000	121,944	109,869	11.0% 5.	
2300, 2400, 2	2 \$000,000 Transportation	6.				56,448		68	8, 75,803 ³	4 30016001 D ₁₅₀ /560)7	T05/C2_1 1 Tf ₁ 97,G _{5/3} I	`D < 5f (f2/C2<sub 881,7 ₁ 3\ff'	Г* <00f -0 -2.74813Тf 6)Т	Cj/C2_1 1 00490057005A00440051()Tj/C2_1 1 Tf T* <003700520057(
2600 O	Operation of Noninstructional Services	7.						T	-4-1	136,000 8,02	0	0	0.0% 7.	T-4-1
3788 Fa	facilities Acquisition and Construction	8.						1	otal	8,02	0	596	-100.0% 8.	Total
4000 D	Debt Service	9.								0	0	0	0.0% 9.	
	cricted Capital Outlay Fund (lines 2-9)	10.		0	1,776,863	727,201	0	0	2,398,015	6,205,575	4,902,079	2,997,152	63.6% 10.	

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

9.

10.

11.

12.

13. 14.

15.

16.

673X Vehicles

Renovation

Other Total (lines 13-15)

New Construction

673X Technology-Related Hardware and Software

6841, 6842, 6850 Interest fotal amounts reported on lines 2 through 11 above for: fotal (lines 2-11)

6831, 6832 Redemption of Principal

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211: \$0 Budget Actual

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code	UN	RESTRICTED CA		BOND BUI Fund 6		NEW SCHOOL Fund		ADJACENT Fund 6	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Fund Expenditures	1.	6,205,575	4,902,079	28,000,000	23,920,753	0		750,000	419,269
	2.	0	0	0	68,034	0			
6150 Classified Salaries 6200 Employee Benefits 6450 Construction Services 6710 Land and Improvements 6720 Buildings and Improvements 673X Furniture and Equipment	3. 4. 5. 6. 7. 8.								

DISTRICT NAME Deer Valley Unified	COUNTY Maricopa	CTDS NUMBER	070297000

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children
140-150 ESEA Title II - Prof. Development and Technology
160 ESEA Title IV - 21st Century Schools
170-180 ESEA Title V - Promote Informed Parent Choice

			NET OTHER FINANCING			
	BEGINNING		SOURCES AND USES			ENDING FUND
	FUND BALANCE	REVENUES	INCLUDING TRANSFERS (1)	EXPEND	DITURES	BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	(311,361)	3,685,615	(238,026)	5,463,234	4,458,547	(1,322,319)
2.	(3,783)	494,346	(37,061)	788,431	661,812	(208,310)
3.	(11,893)	342,351	(20,984)			
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DISTRICT NAME Deer Valley Unified COUNTY Maricopa 070297000

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

- 1. Quantitative Reasoning
- 2. Verbal Reasoning
- 3. Nonverbal Reasoning
- 4. Total Duplicated Enrollment (lines 1-3)

'	24001 320 7771	o =)										0		
GRADE														
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	18	98	236	289	386	380	401	387	326					2,521
	8	66	153	217	2	6	e	66						
-														