


ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the
Annual Financial Report per A.R.S. §15-904
for the Fiscal Year
2019

SIGNATURE/DATE

SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2019 uploaded to the

DISTRICT NAME Deer Valley Unified

COUNTY Maricopa

CTDS NUMBER 070297000

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
6,579,615	361,705	39,797	25,092,907	2,521,933

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUES

1000 Local

1110 Property Taxes	2.	99,326,251	7,087,528	800,000		38,612,382	2.
1140 Penalties and Interest on Taxes	3.	645,816					3.
1280 Revenue in Lieu of Taxes							
1311 Tuition from Individuals Excluding Summer School							
1312 Tuition from Individuals for Summer School							
1320 Tuition from Other Arizona Districts							
1330 Tuition from Out-of-State Districts							
1340 Tuition from Other Private Sources (Other than Individuals)							
1350 Tuition from Other Government Sources Within Arizona							
1360 Tuition from Other Government Sources Outside Arizona							
1410 Transportation Fees from Individuals							
1420 Transportation Fees from Other Arizona Districts							
1430 Transportation Fees from Out-of-State Districts							
1440 Transportation Fees from Other Private Sources (Other than Individuals)							
1450 Transportation Fees from Other Government Sources Within Arizona							
1460 Transportation Fees from Other Government Sources Outside Arizona							
1500 Investment Income							
Other (Specify) (2) 1,700							

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$

2000 Intermediate

Subtotal (lines 2-19)

Other (Specify))

Subtotal (lines 26-29)

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
100 Regular Education										
1000 Instruction	1.	66,674,688	22,420,755	4,177,675	869,771	95,588	97,610,049	94,238,477	86,967,091	8.4%
2000 Support Services	2.	4,624,825	1,596,666	578,886	25,812	311	7,035,350	6,826,500	6,149,710	11.0%
2100 Students	3.	2,374,556	850,688	144,722	21,479	3,494	3,271,900	3,394,939	2,291,351	48.2%
2200 Instructional Staff	4.	611,239	3,352,042	474,675	7,416	14,817	4,484,400	4,460,189	4,379,277	1.8%
2300 General Administration	5.	9,153,347	2,823,284	155,180	18,761	5,895	11,400,600	12,156,467	11,388,996	6.7%
2400 School Administration	6.	5,049,711	1,611,618	563,654	146,753	92,191	7,069,500	7,463,927	6,931,351	7.7%
2500 Central Services	7.	9,197,157	3,701,802	6,249,869	8,352,893	790	26,824,590	27,502,511	25,650,440	7.2%
2600 Operation & Maintenance of Plant	8.	0	0	1,300	925	8,195	10,000	10,420	8,065	29.2%
2900 Other	9.	164,863	64,732	0	218	0	238,450	229,813	215,984	6.4%
3000 Operation of Noninstructional Services	10.						0	0	0	0.0%
610 School-Sponsored Cocurricular Activities	11.						0	0	0	0.0%
620 School-Sponsored Athletics	12.						0	0	0	0.0%
630 Other Instructional Programs	13.						0	0	0	0.0%
700, 800, 900 Other Programs	14.						0	0	0	0.0%
Regular Education Subtotal (lines 1-13)		97,850,386	36,421,587	12,345,961	9,444,028	221,281	157,944,839	156,283,243	143,982,265	8.5%
200 and 300 Special Education										
1000 Instruction	15.	20,834,145	7,386,155	2,873,679	627,214	34,757	32,229,000	31,755,950	30,954,000	2.6%
2000 Support Services	16.	7,441,580	2,219,081	2,037,477	0	0	11,780,000	11,698,138	10,785,509	8.5%
2100 Students	17.	271,563	125,501	7,543	1,747	32,413	675,200	438,767	507,545	-13.6%
2200 Instructional Staff	18.						0	0	0	0.0%
2300 General Administration	19.						0	0	0	0.0%
2400 School Administration	20.						0	0	0	0.0%
2500 Central Services	21.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	22.						0	0	0	0.0%
2900 Other	23.						0	0	0	-
3000 Operation of Noninstructional Services	24.	28,547,288	9,730,737	4,918,699	628,961	67,170	44,684,200	43,892,855	42,247,054	0%
Subtotal (lines 15-23)										
400 Pupil Transportation	25.	5,400,713	2,403,634	1,437,153	1,712,852	2	11,185,000	10,954,354	10,380,333	5.5%
510 Desegregation										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs										
1000 Instruction	27.							0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.							0	0	
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	
540 Joint Career and Technical Education and Vocational Education Center	30.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	31.	991,476	347,090	0	0	0	1,338,036	1,338,566	1,234,204	
Total Expenditures (lines 14, 24-26, 29-31)	32.	132,789,863	48,903,048	18,701,813	11,785,841	288,453	215,152,075	212,469,018	197,843,856	

2.13 18.0%
0705

DISTRICT NAME Deer Valley Unified

COUNTY Maricopa

CTDS NUMBER 070297000

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES



DISTRICT

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	18	98	236	289	386	380	401	387	326					2,521
2. Verbal Reasoning	8	66	153	217	2	6	66							
3. Nonverbal Reasoning														
4. Total Duplicated Enrollment (lines 1-3)														



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